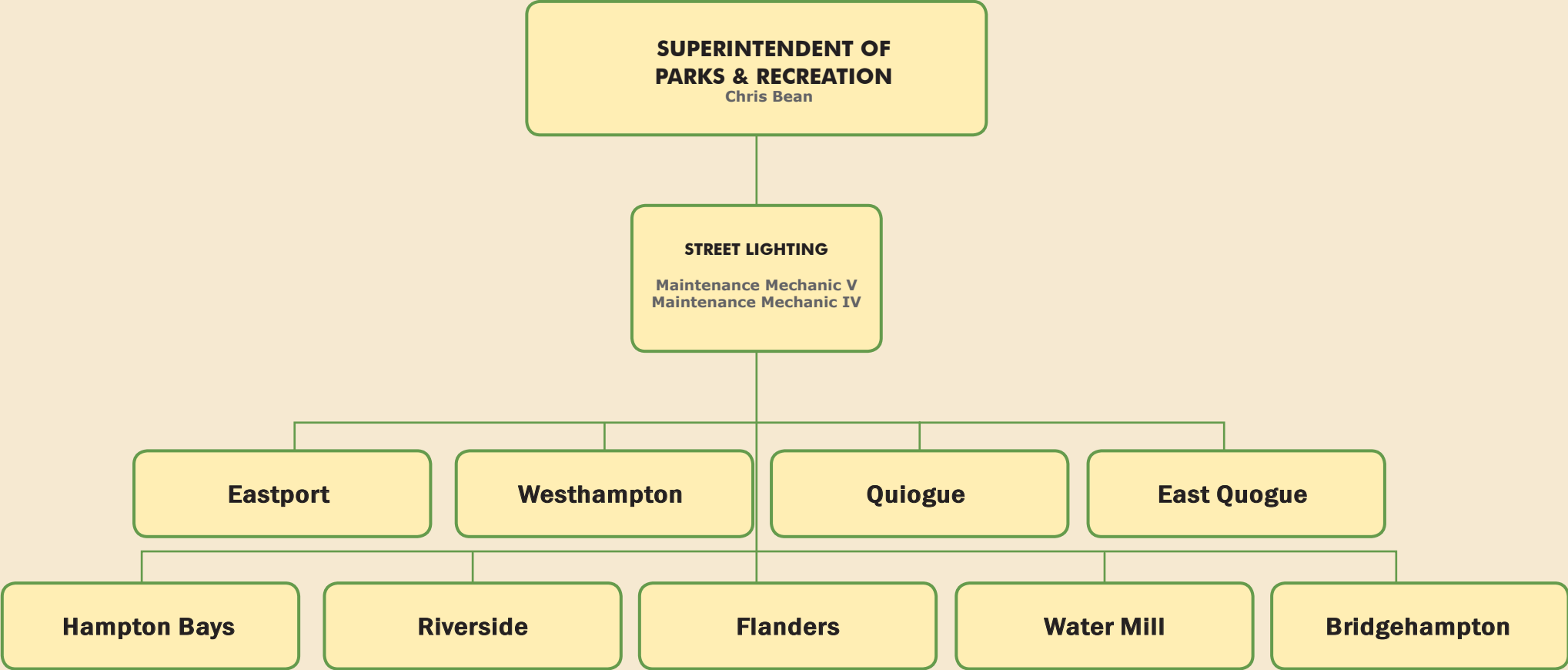
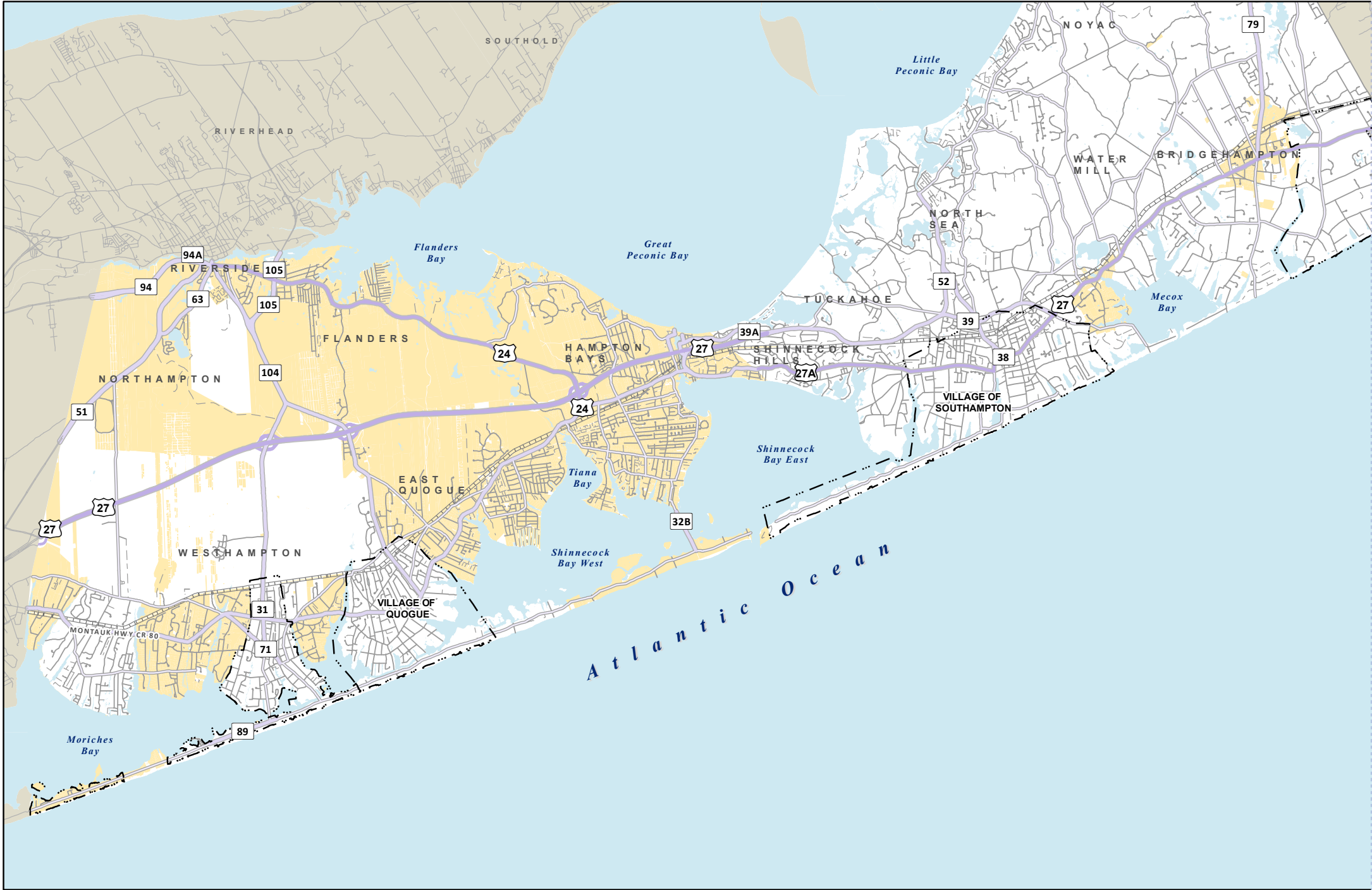


STREET LIGHTING

2015 ORGANIZATIONAL CHART





2015 BUDGET
Special Taxing Districts
Lighting Districts


Overview

2014 Assessment Roll

Symbols
Lighting District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/18/2014
Suffolk County Real Property Tax Service
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Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

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Department Summary

Department: Lighting Bridgehampton

Budget Year: 2015
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L058
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

Workload:

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

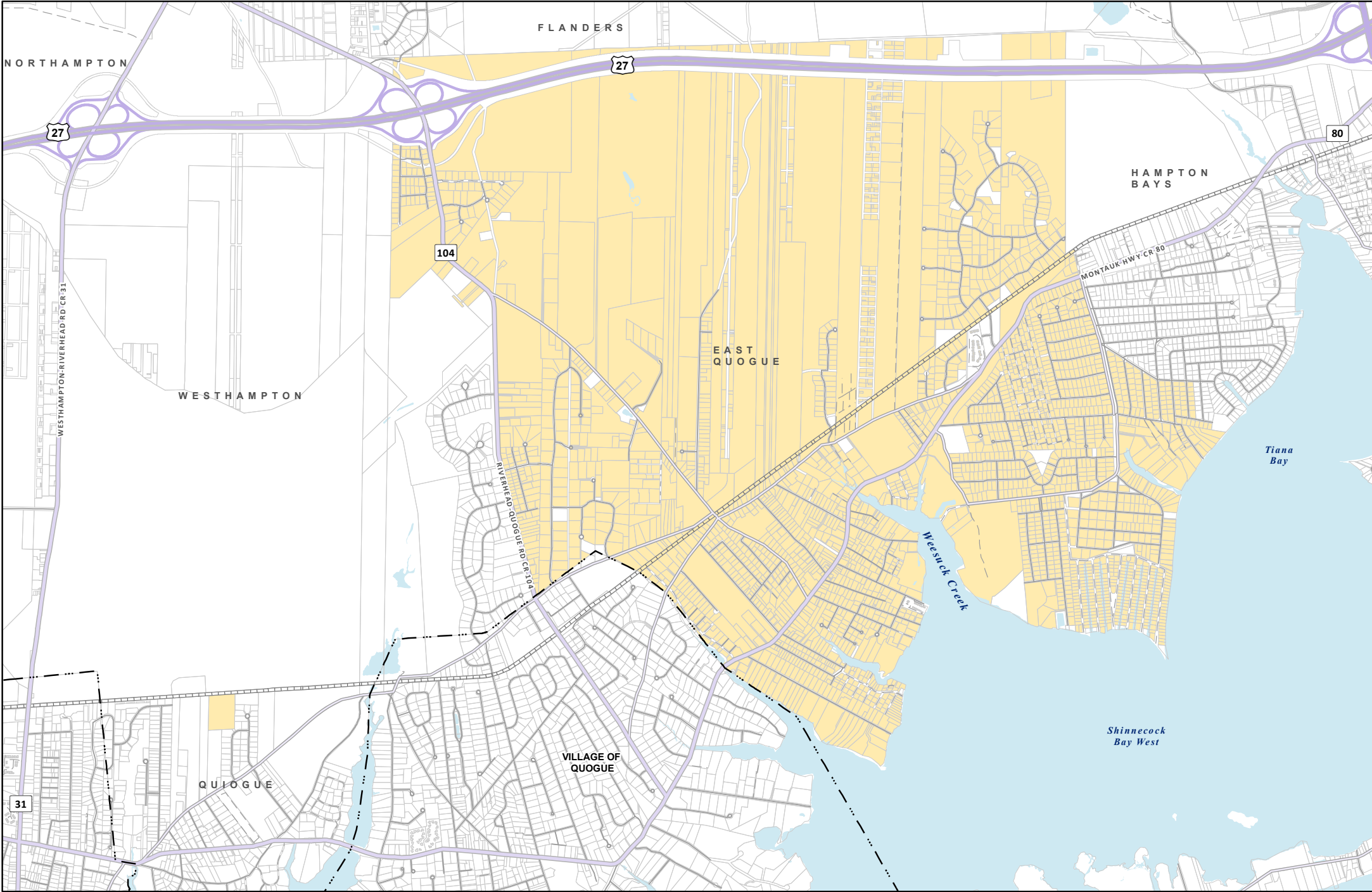
Article 12 of Town Law.

Town of Southampton
2015 Tentative Budget
Lighting Bridgehampton - L058

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	43,419	43,419	46,772	42,649	42,649	40,790	40,790	(1,859)	(4.36%)	40,469	40,469	(321)	(0.79%)
Total Real Property Taxes		43,419	43,419	46,772	42,649	42,649	40,790	40,790	(1,859)	(4.36%)	40,469	40,469	(321)	(0.79%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	198	175	198	198	204	198	198	0	0.00%	198	198	0	0.00%
1201	Interest And Earnings	120	153	120	120	144	120	120	0	0.00%	120	120	0	0.00%
Total Other Revenue		318	328	318	318	348	318	318	0	0.00%	318	318	0	0.00%
Total Revenue		43,737	43,746	47,090	42,967	42,997	41,108	41,108	(1,859)	(4.33%)	40,787	40,787	(321)	(0.78%)
Salaries:														
6100	Salaries	10,903	10,903	11,121	11,121	5,796	8,960	8,960	2,161	19.43%	9,194	9,194	(234)	(2.61%)
6101	Overtime	0	0	0	5	5	0	0	5	100.00%	0	0	0	0.00%
6110	Longevity	874	883	901	901	0	321	321	580	64.39%	327	327	(6)	(2.00%)
Total Salaries		11,777	11,786	12,022	12,027	5,801	9,281	9,281	2,747	22.84%	9,521	9,521	(240)	(2.59%)
Employee Benefits - Current:														
6810	Employee Retirement - Active	1,590	3,208	1,551	1,754	1,227	1,531	1,531	222	12.69%	1,571	1,571	(40)	(2.59%)
6830	FICA Tax Expenditure	901	888	920	920	435	710	710	210	22.80%	728	728	(18)	(2.59%)
6835	MTA Tax	40	39	41	41	33	32	32	9	22.78%	32	32	(1)	(2.57%)
6840	Worker's Compensation	320	320	326	326	178	358	358	(32)	(9.88%)	368	368	(9)	(2.61%)
6860	Medical Insurance - Active Employees	3,173	3,062	3,331	3,331	1,399	2,171	2,171	1,161	34.84%	2,171	2,171	0	0.00%
6865	Dental & Optical	208	181	209	209	87	209	209	0	0.00%	209	209	0	0.00%

Town of Southampton
2015 Tentative Budget
Lighting Bridgehampton - L058

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
6875	Disability	5	0	5	5	0	5	5	0	0.00%	5	5	0	0.00%
	Total Employee Benefits - Current	6,236	7,698	6,382	6,585	3,358	5,015	5,015	1,570	23.84%	5,083	5,083	(68)	(1.36%)
	Total Employee Costs	18,013	19,484	18,404	18,613	9,159	14,296	14,296	4,317	23.19%	14,604	14,604	(308)	(2.16%)
	Contractual:													
6404	Electric	22,000	17,442	22,000	22,000	11,943	22,000	22,000	0	0.00%	22,000	22,000	0	0.00%
6420	Other	2,350	3,340	2,350	4,350	3,858	2,600	2,600	1,750	40.23%	2,600	2,600	0	0.00%
6423	Small Equipment (Non-Capital	0	0	3,000	1,000	0	1,000	1,000	0	0.00%	1,000	1,000	0	0.00%
	Total Contractual	24,350	20,782	27,350	27,350	15,801	25,600	25,600	1,750	6.40%	25,600	25,600	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	1,042	1,042	1,040	1,040	639	1,048	1,048	(8)	(0.77%)	448	448	600	57.25%
6700	Debt Service Interest Expense	332	331	296	296	107	164	164	132	44.59%	135	135	29	17.68%
	Total Debt Service	1,374	1,373	1,336	1,336	747	1,212	1,212	124	9.28%	583	583	629	51.90%
	Total Expenditures	43,737	41,639	47,090	47,299	25,707	41,108	41,108	6,191	13.09%	40,787	40,787	321	0.78%
	Net Surplus (Deficit)	0	2,108	0	(4,331)	17,290	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	4,331	0	0	0			0	0		



2015 BUDGET

Special Taxing Districts

Lighting Districts

East Quogue

2014 Assessment Roll

Total Assessed Value

Total Exempt Value

Total Taxable Value

Symbols

East Quogue

0 0.5 Miles

TOWN OF SOUTHAMPTON

116 Hampton Rd, Southampton NY 11968

www.southamptontownny.gov

Prepared by:

Town of Southampton

Division of Geographic Information Systems

Date: 8/18/2014

Suffolk County Real Property Tax Service

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Department Summary

Department: Lighting East Quogue

Budget Year: 2015
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L053
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

Workload:

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton
2015 Tentative Budget
Lighting East Quogue - L053

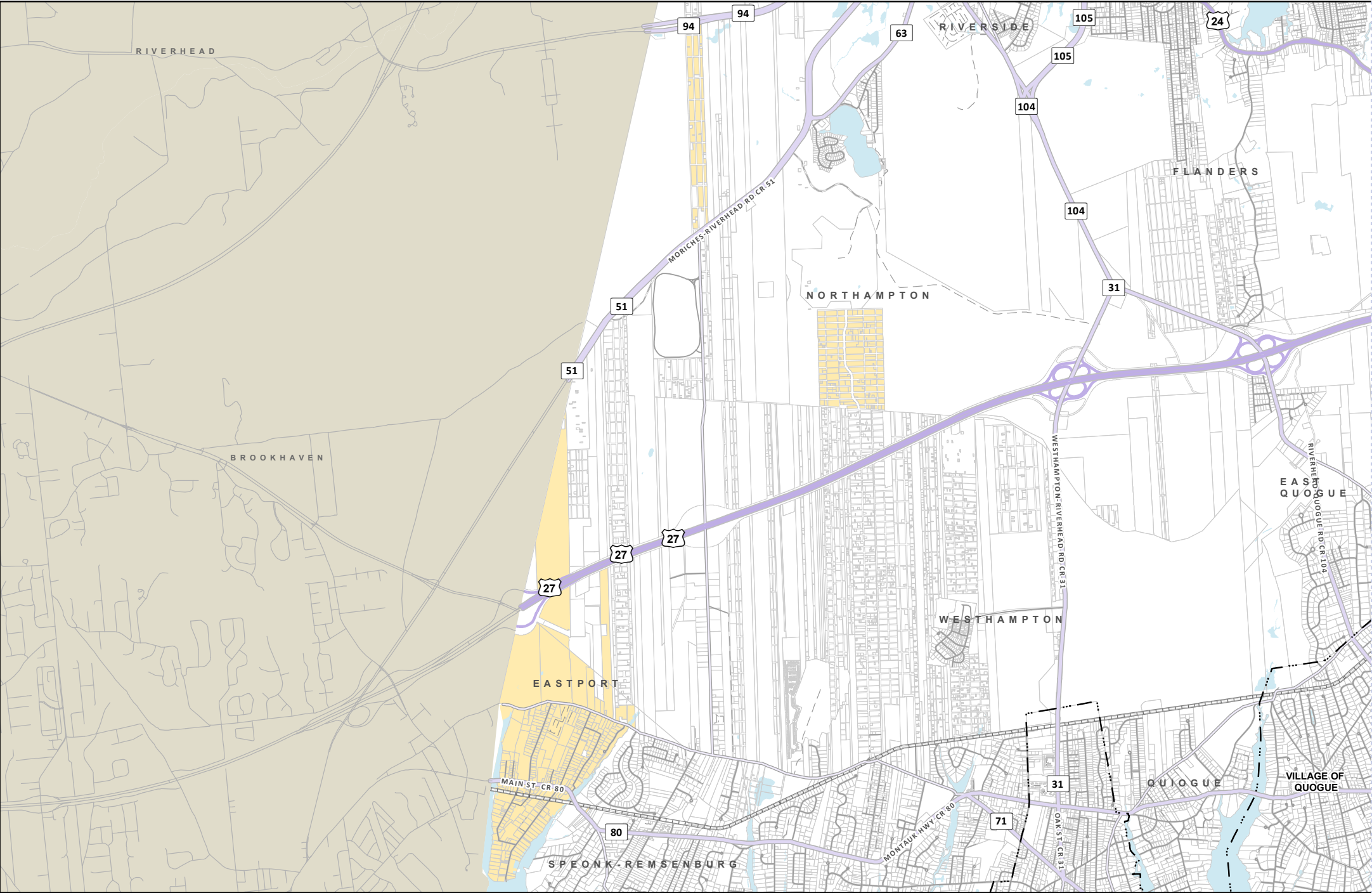
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Real Property Taxes:														
1001	Property Taxes	79,570	79,570	82,942	75,727	75,727	73,455	73,455	(2,272)	(3.00%)	71,873	71,873	(1,582)	(2.15%)
Total Real Property Taxes		79,570	79,570	82,942	75,727	75,727	73,455	73,455	(2,272)	(3.00%)	71,873	71,873	(1,582)	(2.15%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	251	239	251	251	274	251	251	0	0.00%	251	251	0	0.00%
1201	Interest And Earnings	150	219	150	150	190	150	150	0	0.00%	150	150	0	0.00%
Total Other Revenue		401	457	401	401	464	401	401	0	0.00%	401	401	0	0.00%
Total Revenue		79,971	80,028	83,343	76,128	76,191	73,856	73,856	(2,272)	(2.98%)	72,274	72,274	(1,582)	(2.14%)
Salaries:														
6100	Salaries	19,080	19,080	19,461	19,461	10,143	15,680	15,680	3,781	19.43%	16,089	16,089	(409)	(2.61%)
6101	Overtime	0	0	0	10	10	0	0	10	100.00%	0	0	0	0.00%
6110	Longevity	1,530	1,546	1,577	1,577	0	562	562	1,015	64.39%	573	573	(11)	(2.00%)
Total Salaries		20,610	20,625	21,038	21,048	10,153	16,242	16,242	4,806	22.84%	16,662	16,662	(420)	(2.59%)
Employee Benefits - Current:														
6810	Employee Retirement - Active	2,782	5,615	2,714	3,070	2,148	2,680	2,680	390	12.71%	2,749	2,749	(69)	(2.59%)
6830	FICA Tax Expenditure	1,577	1,554	1,609	1,609	761	1,242	1,242	367	22.80%	1,275	1,275	(32)	(2.59%)
6835	MTA Tax	70	69	72	72	57	55	55	16	22.80%	57	57	(1)	(2.59%)
6840	Worker's Compensation	560	560	571	571	311	627	627	(56)	(9.88%)	644	644	(16)	(2.61%)
6860	Medical Insurance - Active Employees	5,552	5,358	5,830	5,830	2,447	3,798	3,798	2,031	34.84%	3,798	3,798	0	0.00%
6865	Dental & Optical	364	316	365	365	153	365	365	0	0.00%	365	365	0	0.00%

Town of Southampton

2015 Tentative Budget

Lighting East Quogue - L053

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
6875	Disability	8	0	8	8	0	8	8	0	0.00%	8	8	0	0.00%
	Total Employee Benefits - Current	10,913	13,473	11,169	11,525	5,877	8,777	8,777	2,748	23.85%	8,896	8,896	(119)	(1.36%)
	Total Employee Costs	31,522	34,098	32,207	32,573	16,029	25,018	25,018	7,555	23.19%	25,558	25,558	(540)	(2.16%)
	Contractual:													
6404	Electric	37,400	31,268	37,400	37,400	20,332	37,400	37,400	0	0.00%	36,652	36,652	748	2.00%
6420	Other	3,600	5,397	3,600	3,600	1,888	3,800	3,800	(200)	(5.56%)	3,800	3,800	0	0.00%
6423	Small Equipment (Non-Capital	0	0	3,000	3,000	0	1,000	1,000	2,000	66.67%	1,000	1,000	0	0.00%
	Total Contractual	41,000	36,665	44,000	44,000	22,220	42,200	42,200	1,800	4.09%	41,452	41,452	748	1.77%
	Debt Service:													
6600	Debt Service Principal Expense	5,924	5,923	5,821	5,821	5,121	5,934	5,934	(113)	(1.94%)	4,764	4,764	1,170	19.72%
6700	Debt Service Interest Expense	1,525	1,525	1,315	1,315	507	704	704	611	46.46%	500	500	204	28.98%
	Total Debt Service	7,449	7,448	7,136	7,136	5,628	6,638	6,638	498	6.98%	5,264	5,264	1,374	20.70%
	Total Expenditures	79,971	78,211	83,343	83,709	43,877	73,856	73,856	9,853	11.77%	72,274	72,274	1,582	2.14%
	Net Surplus (Deficit)	0	1,817	0	(7,581)	32,314	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	7,581	0	0	0			0	0		



2015 BUDGET

Special Taxing Districts

Lighting Districts

Eastport

2014 Assessment Roll

Total Assessed Value

\$170,430,499

Total Exempt Value

\$28,977,669

Total Taxable Value

\$141,452,830

Symbols

Eastport

0

0.5 Miles

TOWN OF SOUTHAMPTON

116 Hampton Rd, Southampton NY 11968

www.southamptontownny.gov

Prepared by:

Town of Southampton

Division of Geographic Information Systems

Date: 8/18/2014

Suffolk County Real Property Tax Service

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Department Summary

Department: *Lighting Eastport*

Budget Year: 2015
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L050
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Eastport Lighting District.

Workload:

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

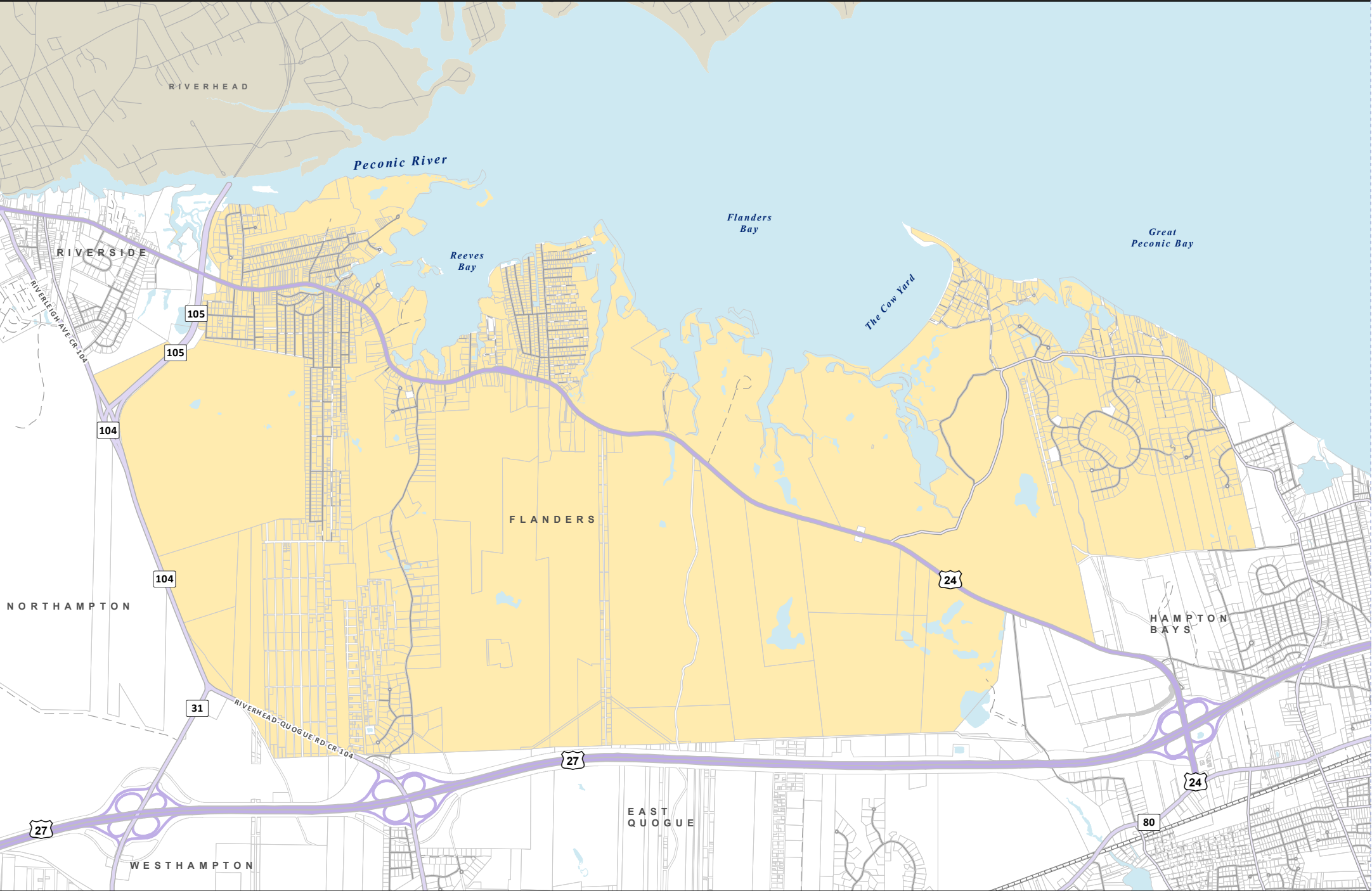
Article 12 of Town Law.

Town of Southampton
2015 Tentative Budget
Lighting Eastport - L050

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	23,699	23,699	26,876	24,815	24,815	23,102	23,102	(1,713)	(6.90%)	22,658	22,658	(444)	(1.92%)
Total Real Property Taxes		23,699	23,699	26,876	24,815	24,815	23,102	23,102	(1,713)	(6.90%)	22,658	22,658	(444)	(1.92%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	224	211	224	224	249	224	224	0	0.00%	224	224	0	0.00%
1201	Interest And Earnings	106	134	106	106	131	106	106	0	0.00%	106	106	0	0.00%
Total Other Revenue		330	345	330	330	380	330	330	0	0.00%	330	330	0	0.00%
Total Revenue		24,029	24,044	27,206	25,145	25,194	23,432	23,432	(1,713)	(6.81%)	22,988	22,988	(444)	(1.89%)
Salaries:														
6100	Salaries	5,451	5,451	5,560	5,560	2,898	4,480	4,480	1,080	19.43%	4,597	4,597	(117)	(2.61%)
6101	Overtime	0	0	0	3	3	0	0	3	100.00%	0	0	0	0.00%
6110	Longevity	437	442	451	451	0	160	160	290	64.39%	164	164	(3)	(2.00%)
Total Salaries		5,889	5,893	6,011	6,014	2,901	4,640	4,640	1,373	22.84%	4,761	4,761	(120)	(2.59%)
Employee Benefits - Current:														
6810	Employee Retirement - Active	795	1,604	775	877	614	766	766	112	12.74%	786	786	(20)	(2.59%)
6830	FICA Tax Expenditure	450	444	460	460	217	355	355	105	22.80%	364	364	(9)	(2.59%)
6835	MTA Tax	20	20	20	20	16	16	16	5	22.80%	16	16	0	(2.53%)
6840	Worker's Compensation	160	160	163	163	89	179	179	(16)	(9.88%)	184	184	(5)	(2.61%)
6860	Medical Insurance - Active Employees	1,586	1,531	1,666	1,666	699	1,085	1,085	580	34.84%	1,085	1,085	0	0.00%
6865	Dental & Optical	104	90	104	104	44	104	104	0	0.00%	104	104	0	0.00%

Town of Southampton
2015 Tentative Budget
Lighting Eastport - L050

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
6875	Disability	2	0	2	2	0	2	2	0	0.00%	2	2	0	0.00%
	Total Employee Benefits - Current	3,118	3,849	3,191	3,293	1,679	2,508	2,508	785	23.85%	2,542	2,542	(34)	(1.36%)
	Total Employee Costs	9,006	9,742	9,202	9,307	4,580	7,148	7,148	2,159	23.20%	7,302	7,302	(154)	(2.16%)
	Contractual:													
6404	Electric	12,936	9,799	12,936	12,936	6,365	12,936	12,936	0	0.00%	12,936	12,936	0	0.00%
6420	Other	1,400	1,675	1,400	1,400	571	1,600	1,600	(200)	(14.29%)	1,600	1,600	0	0.00%
6423	Small Equipment (Non-Capital	0	0	3,000	3,000	0	1,000	1,000	2,000	66.67%	1,000	1,000	0	0.00%
	Total Contractual	14,336	11,474	17,336	17,336	6,937	15,536	15,536	1,800	10.38%	15,536	15,536	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	521	521	520	520	320	524	524	(4)	(0.77%)	82	82	442	84.35%
6700	Debt Service Interest Expense	166	166	148	148	54	224	224	(76)	(51.35%)	68	68	156	69.64%
	Total Debt Service	687	687	668	668	373	748	748	(80)	(11.98%)	150	150	598	79.95%
	Total Expenditures	24,029	21,903	27,206	27,311	11,890	23,432	23,432	3,879	14.20%	22,988	22,988	444	1.89%
	Net Surplus (Deficit)	0	2,142	0	(2,166)	13,304	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	2,166	0	0	0			0	0		



2015 BUDGET
Special Taxing Districts
Lighting Districts

Flanders


2014 Assessment Roll	
Total Assessed Value	\$839,763,763
Total Exempt Value	\$131,154,695
Total Taxable Value	\$708,609,068

Symbols

Yellow square: Flanders

Scale: 0 to 0.5 Miles


TOWN OF SOUTHAMPTON
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Prepared by:
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Department Summary

Department: Lighting Flanders

Budget Year: 2015
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L055
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Flanders Lighting District.

Workload:

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton
2015 Tentative Budget
Lighting Flanders - L055

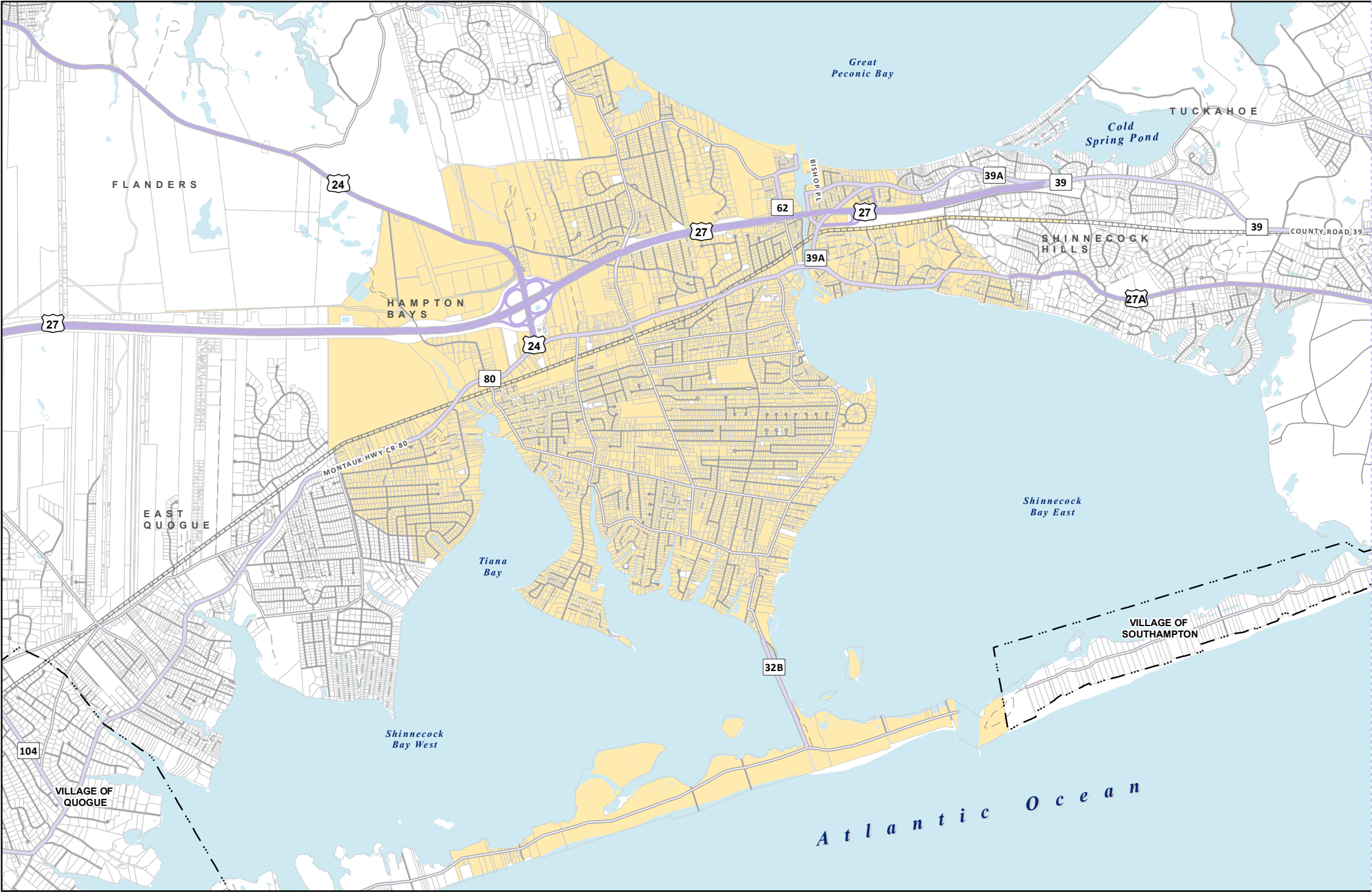
Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	100,058	100,058	103,941	93,634	93,634	92,362	92,362	(1,272)	(1.36%)	90,630	90,630	(1,732)	(1.88%)
Total Real Property Taxes		100,058	100,058	103,941	93,634	93,634	92,362	92,362	(1,272)	(1.36%)	90,630	90,630	(1,732)	(1.88%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	283	274	283	283	301	283	283	0	0.00%	283	283	0	0.00%
1201	Interest And Earnings	125	183	125	125	159	125	125	0	0.00%	125	125	0	0.00%
Total Other Revenue		408	458	408	408	460	408	408	0	0.00%	408	408	0	0.00%
Total Revenue		100,466	100,516	104,349	94,042	94,094	92,770	92,770	(1,272)	(1.35%)	91,038	91,038	(1,732)	(1.87%)
Salaries:														
6100	Salaries	27,257	27,257	27,802	27,802	14,490	22,400	22,400	5,402	19.43%	22,984	22,984	(584)	(2.61%)
6101	Overtime	0	0	0	14	14	0	0	14	100.00%	0	0	0	0.00%
6110	Longevity	2,186	2,208	2,253	2,253	0	802	802	1,451	64.39%	818	818	(16)	(2.00%)
Total Salaries		29,443	29,465	30,055	30,069	14,504	23,202	23,202	6,866	22.84%	23,803	23,803	(601)	(2.59%)
Employee Benefits - Current:														
6810	Employee Retirement - Active	3,975	8,021	3,877	4,385	3,068	3,828	3,828	557	12.70%	3,927	3,927	(99)	(2.59%)
6830	FICA Tax Expenditure	2,252	2,220	2,299	2,299	1,086	1,775	1,775	524	22.80%	1,821	1,821	(46)	(2.59%)
6835	MTA Tax	100	99	102	102	81	79	79	23	22.80%	81	81	(2)	(2.59%)
6840	Worker's Compensation	799	799	815	815	445	896	896	(81)	(9.88%)	919	919	(23)	(2.61%)
6860	Medical Insurance - Active Employees	7,932	7,655	8,328	8,328	3,496	5,426	5,426	2,902	34.84%	5,426	5,426	0	0.00%
6865	Dental & Optical	520	452	522	522	218	522	522	0	0.00%	522	522	0	0.00%

Town of Southampton

2015 Tentative Budget

Lighting Flanders - L055

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
6875	Disability	12	0	12	12	0	12	12	0	0.00%	12	12	0	0.00%
	Total Employee Benefits - Current	15,589	19,246	15,955	16,463	8,395	12,538	12,538	3,925	23.84%	12,708	12,708	(170)	(1.36%)
	Total Employee Costs	45,032	48,711	46,010	46,532	22,899	35,740	35,740	10,792	23.19%	36,511	36,511	(771)	(2.16%)
	Contractual:													
6404	Electric	46,500	42,779	46,500	46,500	28,032	46,500	46,500	0	0.00%	45,570	45,570	930	2.00%
6420	Other	5,500	8,102	5,500	5,500	2,359	5,500	5,500	0	0.00%	5,500	5,500	0	0.00%
6423	Small Equipment (Non-Capital	0	0	3,000	3,000	0	2,000	2,000	1,000	33.33%	2,000	2,000	0	0.00%
	Total Contractual	52,000	50,881	55,000	55,000	30,390	54,000	54,000	1,000	1.82%	53,070	53,070	930	1.72%
	Debt Service:													
6600	Debt Service Principal Expense	2,605	2,605	2,599	2,599	1,598	2,620	2,620	(21)	(0.81%)	1,120	1,120	1,500	57.25%
6700	Debt Service Interest Expense	829	828	740	740	268	410	410	330	44.59%	337	337	73	17.80%
	Total Debt Service	3,434	3,433	3,339	3,339	1,867	3,030	3,030	309	9.25%	1,457	1,457	1,573	51.91%
	Total Expenditures	100,466	103,025	104,349	104,871	55,156	92,770	92,770	12,101	11.54%	91,038	91,038	1,732	1.87%
	Net Surplus (Deficit)	0	(2,509)	0	(10,829)	38,938	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	10,829	0	0	0			0	0		



2015 BUDGET

Special Taxing Districts

Lighting Districts

Hampton Bays

2014 Assessment Roll

Total Assessed Value	\$3,643,109,397
Total Exempt Value	\$373,726,348
Total Taxable Value	\$3,269,383,049

Symbols

Hampton Bays

00.5 Miles

TOWN OF SOUTHAMPTON

116 Hampton Rd, Southampton NY 11968

www.southamptontownny.gov

Prepared by:

Town of Southampton

Division of Geographic Information Systems

Date: 8/18/2014

Suffolk County Real Property Tax Service

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Department Summary

Department: Lighting Hampton Bays

Budget Year: 2015
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L054
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

Workload:

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

2015 Tentative Budget

Lighting Hampton Bays - L054

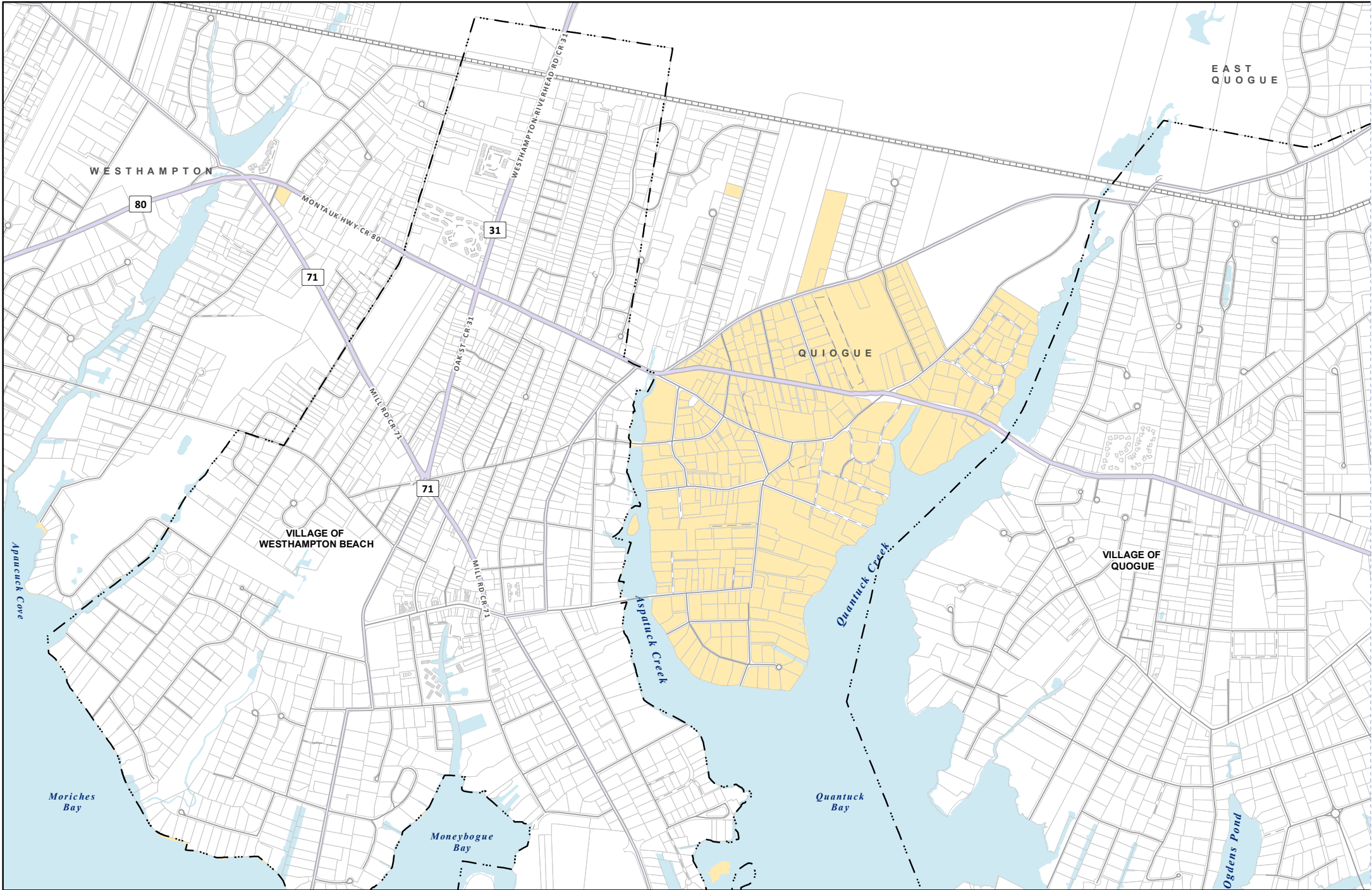
Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	197,630	197,630	199,607	184,146	184,146	218,696	218,696	34,550	18.76%	179,386	179,386	(39,311)	(17.97%)
Total Real Property Taxes		197,630	197,630	199,607	184,146	184,146	218,696	218,696	34,550	18.76%	179,386	179,386	(39,311)	(17.97%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	513	528	513	513	563	513	513	0	0.00%	513	513	0	0.00%
1201	Interest And Earnings	250	412	250	250	391	250	250	0	0.00%	250	250	0	0.00%
2680	Insurance Recoveries	0	2,105	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Other Revenue		763	3,046	763	763	954	763	763	0	0.00%	763	763	0	0.00%
Total Revenue		198,393	200,676	200,370	184,909	185,101	219,459	219,459	34,550	18.68%	180,149	180,149	(39,311)	(17.91%)
Salaries:														
6100	Salaries	40,885	40,885	41,703	41,703	21,735	33,600	33,600	8,103	19.43%	34,477	34,477	(877)	(2.61%)
6101	Overtime	0	0	0	21	21	0	0	21	100.00%	0	0	0	0.00%
6110	Longevity	3,279	3,312	3,380	3,380	0	1,203	1,203	2,176	64.39%	1,228	1,228	(24)	(2.00%)
Total Salaries		44,164	44,197	45,082	45,103	21,756	34,803	34,803	10,299	22.84%	35,704	35,704	(901)	(2.59%)
Employee Benefits - Current:														
6810	Employee Retirement - Active	5,962	12,032	5,816	6,578	4,602	5,743	5,743	835	12.70%	5,891	5,891	(149)	(2.59%)
6830	FICA Tax Expenditure	3,379	3,331	3,449	3,449	1,630	2,662	2,662	786	22.80%	2,731	2,731	(69)	(2.59%)
6835	MTA Tax	150	149	153	153	122	118	118	35	22.82%	121	121	(3)	(2.59%)
6840	Worker's Compensation	1,199	1,199	1,223	1,223	667	1,344	1,344	(121)	(9.88%)	1,379	1,379	(35)	(2.61%)
6860	Medical Insurance - Active Employees	11,897	11,482	12,492	12,492	5,244	8,140	8,140	4,353	34.84%	8,140	8,140	0	0.00%
6865	Dental & Optical	780	678	783	783	327	783	783	0	0.00%	783	783	0	0.00%

Town of Southampton

2015 Tentative Budget

Lighting Hampton Bays - L054

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
6875	Disability	17	0	17	17	0	17	17	0	0.00%	17	17	0	0.00%
	Total Employee Benefits - Current	23,384	28,870	23,933	24,695	12,593	18,807	18,807	5,888	23.84%	19,063	19,063	(256)	(1.36%)
	Total Employee Costs	67,548	73,067	69,015	69,798	34,348	53,610	53,610	16,188	23.19%	54,767	54,767	(1,156)	(2.16%)
	Contractual:													
6401	Contracts	0	0	0	0	0	35,000	35,000	(35,000)	(100.00%)	0	0	35,000	100.00%
6404	Electric	79,800	69,582	79,800	79,800	45,245	79,800	79,800	0	0.00%	78,204	78,204	1,596	2.00%
6420	Other	7,700	12,884	7,700	7,700	7,699	7,700	7,700	0	0.00%	7,700	7,700	0	0.00%
6423	Small Equipment (Non-Capital	0	0	3,000	3,000	0	1,000	1,000	2,000	66.67%	1,000	1,000	0	0.00%
	Total Contractual	87,500	82,466	90,500	90,500	52,944	123,500	123,500	(33,000)	(36.46%)	86,904	86,904	36,596	29.63%
	Debt Service:													
6600	Debt Service Principal Expense	34,036	34,036	32,763	32,763	27,279	34,592	34,592	(1,829)	(5.58%)	31,990	31,990	2,602	7.52%
6700	Debt Service Interest Expense	9,309	9,308	8,092	8,092	4,745	7,757	7,757	335	4.14%	6,488	6,488	1,269	16.36%
	Total Debt Service	43,345	43,344	40,855	40,855	32,025	42,349	42,349	(1,494)	(3.66%)	38,478	38,478	3,871	9.14%
	Total Expenditures	198,393	198,877	200,370	201,153	119,317	219,459	219,459	(18,306)	(9.10%)	180,149	180,149	39,311	17.91%
	Net Surplus (Deficit)	0	1,798	0	(16,243)	65,784	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	16,243	0	0	0			0	0		



2015 BUDGET
Special Taxing Districts
Lighting Districts

Quogue


2014 Assessment Roll	
Total Assessed Value	\$437,696,781
Total Exempt Value	\$34,414,971
Total Taxable Value	\$403,281,810

Symbols

Quogue

0 0.25 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/18/2014
Suffolk County Real Property Tax Service
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Department Summary

Department: Lighting Quiogue

Budget Year: 2015
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L052
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

Workload:

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent (Director of Street Lighting) shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board’s legislative approvals and filings with the State Comptroller.

Legal Authority:

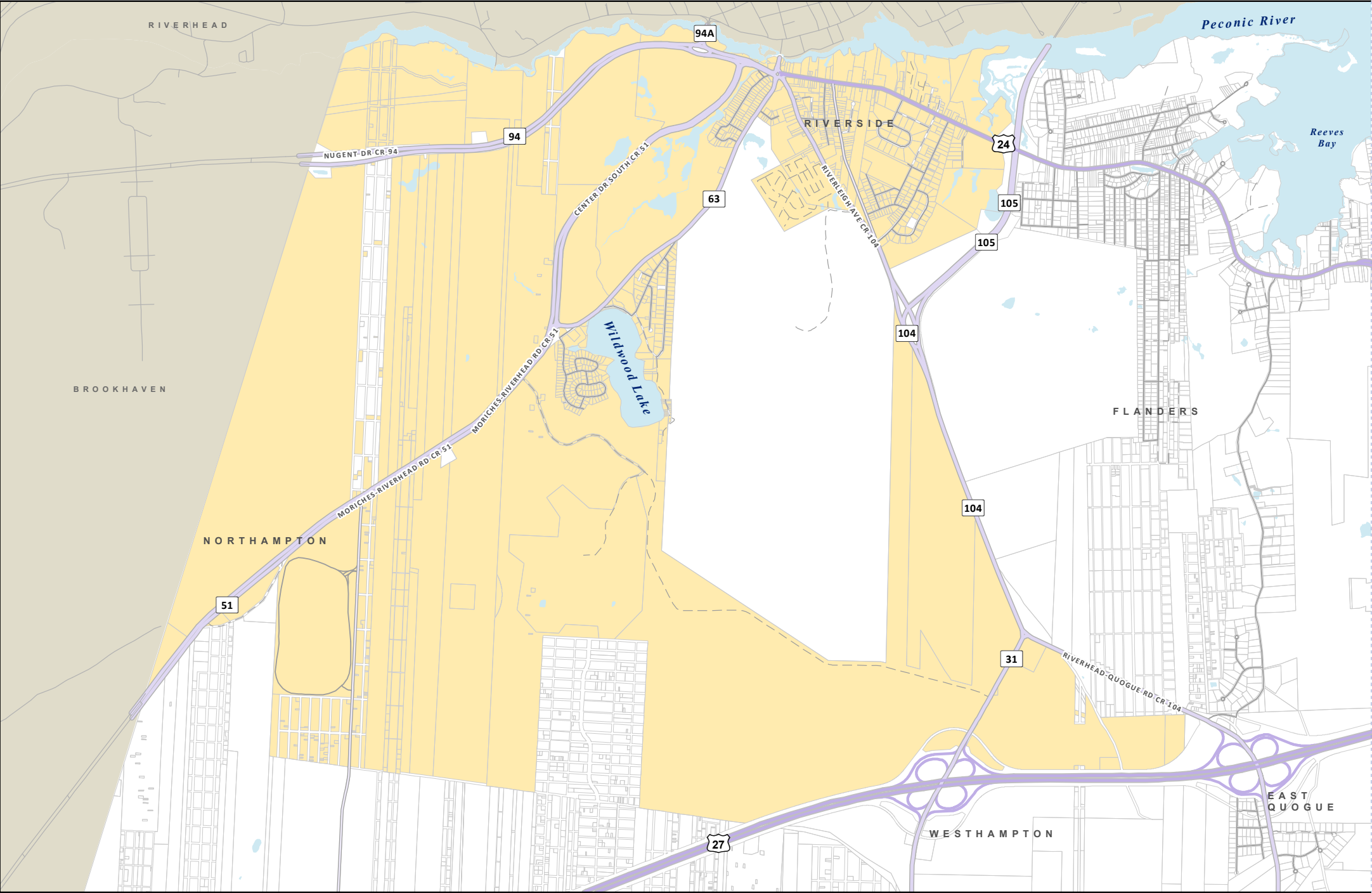
Article 12 of Town Law.

Town of Southampton
2015 Tentative Budget
Lighting Quiogue - L052

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	18,960	18,960	22,092	20,545	20,545	17,715	17,715	(2,830)	(13.78%)	17,595	17,595	(120)	(0.68%)
Total Real Property Taxes		18,960	18,960	22,092	20,545	20,545	17,715	17,715	(2,830)	(13.78%)	17,595	17,595	(120)	(0.68%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	100	99	100	100	106	100	100	0	0.00%	100	100	0	0.00%
1201	Interest And Earnings	101	128	101	101	126	101	101	0	0.00%	101	101	0	0.00%
Total Other Revenue		201	227	201	201	232	201	201	0	0.00%	201	201	0	0.00%
Total Revenue		19,161	19,186	22,293	20,746	20,778	17,916	17,916	(2,830)	(13.64%)	17,796	17,796	(120)	(0.67%)
Salaries:														
6100	Salaries	4,089	4,089	4,170	4,170	2,174	3,360	3,360	810	19.43%	3,448	3,448	(88)	(2.61%)
6101	Overtime	0	0	0	2	2	0	0	2	100.00%	0	0	0	0.00%
6110	Longevity	328	331	338	338	0	120	120	218	64.39%	123	123	(2)	(1.99%)
Total Salaries		4,416	4,420	4,508	4,510	2,176	3,480	3,480	1,030	22.84%	3,570	3,570	(90)	(2.59%)
Employee Benefits - Current:														
6810	Employee Retirement - Active	596	1,203	582	938	460	574	574	363	38.75%	589	589	(15)	(2.59%)
6830	FICA Tax Expenditure	338	333	345	345	163	266	266	79	22.80%	273	273	(7)	(2.59%)
6835	MTA Tax	15	14	15	15	12	12	12	3	22.78%	12	12	0	(2.62%)
6840	Worker's Compensation	120	120	122	122	67	134	134	(12)	(9.88%)	138	138	(4)	(2.61%)
6860	Medical Insurance - Active Employees	1,190	1,148	1,249	1,249	524	814	814	435	34.84%	814	814	0	0.00%
6865	Dental & Optical	78	68	78	78	33	78	78	0	0.00%	78	78	0	0.00%

Town of Southampton
2015 Tentative Budget
Lighting Quiogue - L052

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
6875	Disability	2	0	2	2	0	2	2	0	0.00%	2	2	0	0.00%
	Total Employee Benefits - Current	2,338	2,886	2,393	2,749	1,259	1,881	1,881	869	31.59%	1,906	1,906	(26)	(1.36%)
	Total Employee Costs	6,755	7,306	6,902	7,260	3,435	5,361	5,361	1,899	26.15%	5,477	5,477	(116)	(2.16%)
	Contractual:													
6404	Electric	10,890	7,831	10,890	10,890	5,096	10,000	10,000	890	8.17%	10,000	10,000	0	0.00%
6420	Other	1,000	1,656	1,000	1,000	628	1,100	1,100	(100)	(10.00%)	1,100	1,100	0	0.00%
6423	Small Equipment (Non-Capital	0	0	3,000	3,000	0	1,000	1,000	2,000	66.67%	1,000	1,000	0	0.00%
	Total Contractual	11,890	9,488	14,890	14,890	5,724	12,100	12,100	2,790	18.74%	12,100	12,100	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	391	391	390	390	240	393	393	(3)	(0.77%)	168	168	225	57.25%
6700	Debt Service Interest Expense	125	124	111	111	40	62	62	49	44.14%	51	51	11	17.74%
	Total Debt Service	516	515	501	501	280	455	455	46	9.18%	219	219	236	51.87%
	Total Expenditures	19,161	17,309	22,293	22,651	9,439	17,916	17,916	4,735	20.90%	17,796	17,796	120	0.67%
	Net Surplus (Deficit)	0	1,878	0	(1,904)	11,339	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	1,904	0	0	0			0	0		



2015 BUDGET
Special Taxing Districts
Lighting Districts

Riverside


2014 Assessment Roll	
Total Assessed Value	\$574,890,306
Total Exempt Value	\$304,962,005
Total Taxable Value	\$269,928,301

Symbols

 Riverside

0 0.5 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
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Prepared by:
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Department Summary

Department: *Lighting Riverside*

Budget Year: 2015
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L056
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Riverside Lighting District.

Workload:

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

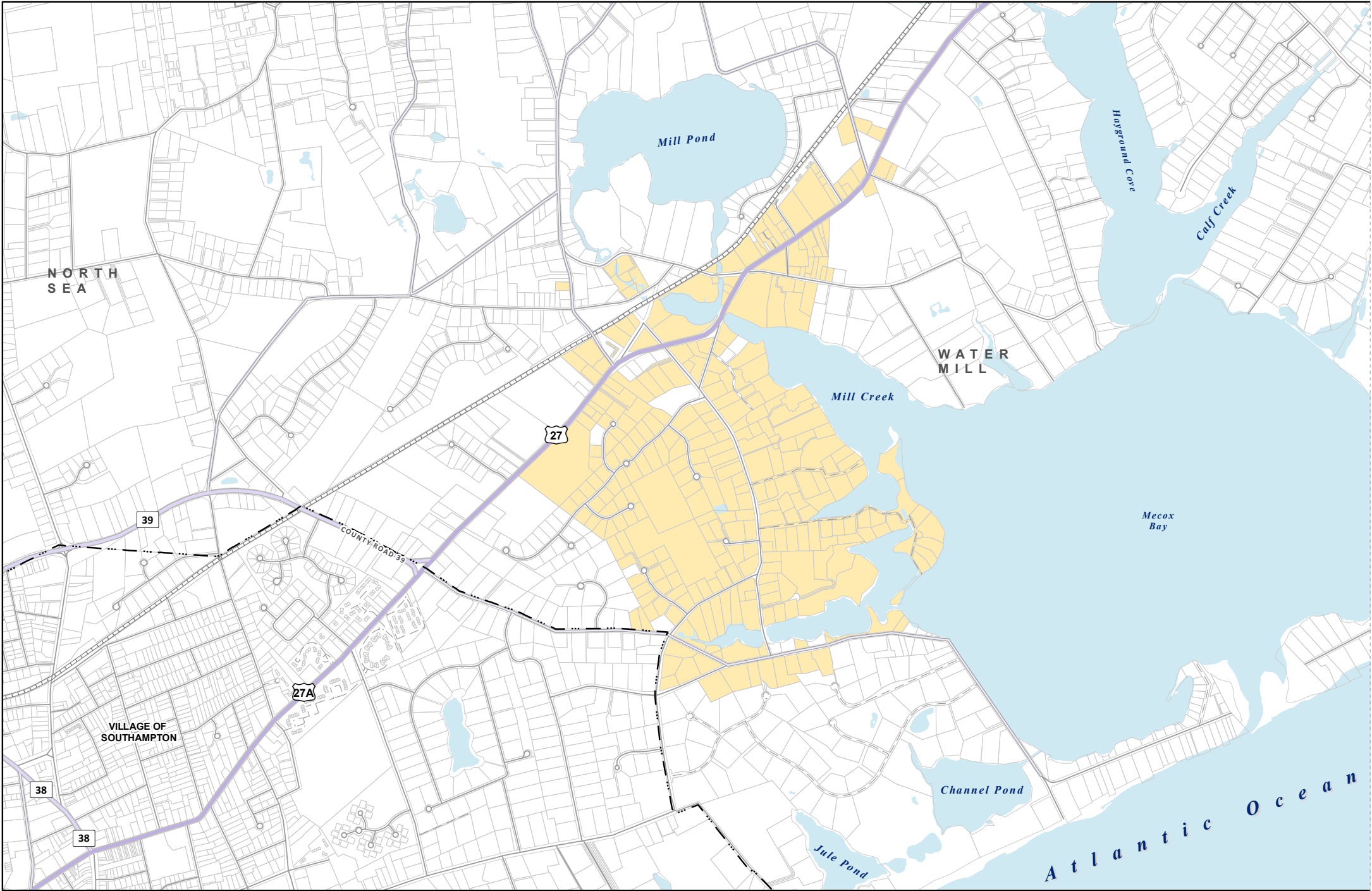
Article 12 of Town Law.

Town of Southampton
2015 Tentative Budget
Lighting Riverside - L056

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	47,312	47,312	50,710	46,071	46,071	44,124	44,124	(1,947)	(4.23%)	43,297	43,297	(827)	(1.87%)
Total Real Property Taxes		47,312	47,312	50,710	46,071	46,071	44,124	44,124	(1,947)	(4.23%)	43,297	43,297	(827)	(1.87%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	95	98	95	95	108	95	95	0	0.00%	95	95	0	0.00%
1201	Interest And Earnings	128	168	128	128	152	128	128	0	0.00%	128	128	0	0.00%
Total Other Revenue		223	265	223	223	260	223	223	0	0.00%	223	223	0	0.00%
Total Revenue		47,535	47,578	50,933	46,294	46,331	44,347	44,347	(1,947)	(4.21%)	43,520	43,520	(827)	(1.86%)
Salaries:														
6100	Salaries	12,266	12,266	12,511	12,511	6,521	10,080	10,080	2,431	19.43%	10,343	10,343	(263)	(2.61%)
6101	Overtime	0	0	0	6	6	0	0	6	100.00%	0	0	0	0.00%
6110	Longevity	984	994	1,014	1,014	0	361	361	653	64.39%	368	368	(7)	(2.00%)
Total Salaries		13,249	13,259	13,525	13,531	6,527	10,441	10,441	3,090	22.84%	10,711	10,711	(270)	(2.59%)
Employee Benefits - Current:														
6810	Employee Retirement - Active	1,789	3,610	1,745	1,974	1,381	1,723	1,723	251	12.71%	1,767	1,767	(45)	(2.59%)
6830	FICA Tax Expenditure	1,014	999	1,035	1,035	489	799	799	236	22.80%	819	819	(21)	(2.59%)
6835	MTA Tax	45	44	46	46	37	36	36	10	22.79%	36	36	(1)	(2.59%)
6840	Worker's Compensation	360	360	367	367	200	403	403	(36)	(9.88%)	414	414	(11)	(2.61%)
6860	Medical Insurance - Active Employees	3,569	3,445	3,748	3,748	1,573	2,442	2,442	1,306	34.84%	2,442	2,442	0	0.00%
6865	Dental & Optical	234	203	235	235	98	235	235	0	0.00%	235	235	0	0.00%

Town of Southampton
2015 Tentative Budget
Lighting Riverside - L056


Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
6875	Disability	5	0	5	5	0	5	5	0	0.00%	5	5	0	0.00%
	Total Employee Benefits - Current	7,015	8,661	7,180	7,409	3,778	5,642	5,642	1,767	23.85%	5,719	5,719	(77)	(1.36%)
	Total Employee Costs	20,264	21,920	20,705	20,940	10,305	16,083	16,083	4,857	23.19%	16,430	16,430	(347)	(2.16%)
	Contractual:													
6404	Electric	23,300	20,055	23,300	23,300	13,035	23,300	23,300	0	0.00%	22,834	22,834	466	2.00%
6420	Other	2,425	3,394	2,425	2,425	1,311	2,600	2,600	(175)	(7.22%)	2,600	2,600	0	0.00%
6423	Small Equipment (Non-Capital	0	0	3,000	3,000	0	1,000	1,000	2,000	66.67%	1,000	1,000	0	0.00%
	Total Contractual	25,725	23,449	28,725	28,725	14,346	26,900	26,900	1,825	6.35%	26,434	26,434	466	1.73%
	Debt Service:													
6600	Debt Service Principal Expense	1,173	1,172	1,170	1,170	719	1,179	1,179	(9)	(0.77%)	504	504	675	57.25%
6700	Debt Service Interest Expense	373	373	333	333	121	185	185	148	44.44%	152	152	33	17.84%
	Total Debt Service	1,546	1,545	1,503	1,503	840	1,364	1,364	139	9.25%	656	656	708	51.91%
	Total Expenditures	47,535	46,914	50,933	51,168	25,491	44,347	44,347	6,821	13.33%	43,520	43,520	827	1.86%
	Net Surplus (Deficit)	0	663	0	(4,873)	20,840	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	4,873	0	0	0			0	0		



2015 BUDGET
Special Taxing Districts
Lighting Districts


Water Mill	
2014 Assessment Roll	
Total Assessed Value	\$992,890,622
Total Exempt Value	\$15,736,111
Total Taxable Value	\$977,154,511

Symbols

 Water Mill

0 0.25 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/18/2014
Suffolk County Real Property Tax Service
Agency
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Department Summary

Department: Lighting Water Mill

Budget Year: 2015
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L057
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

Workload:

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

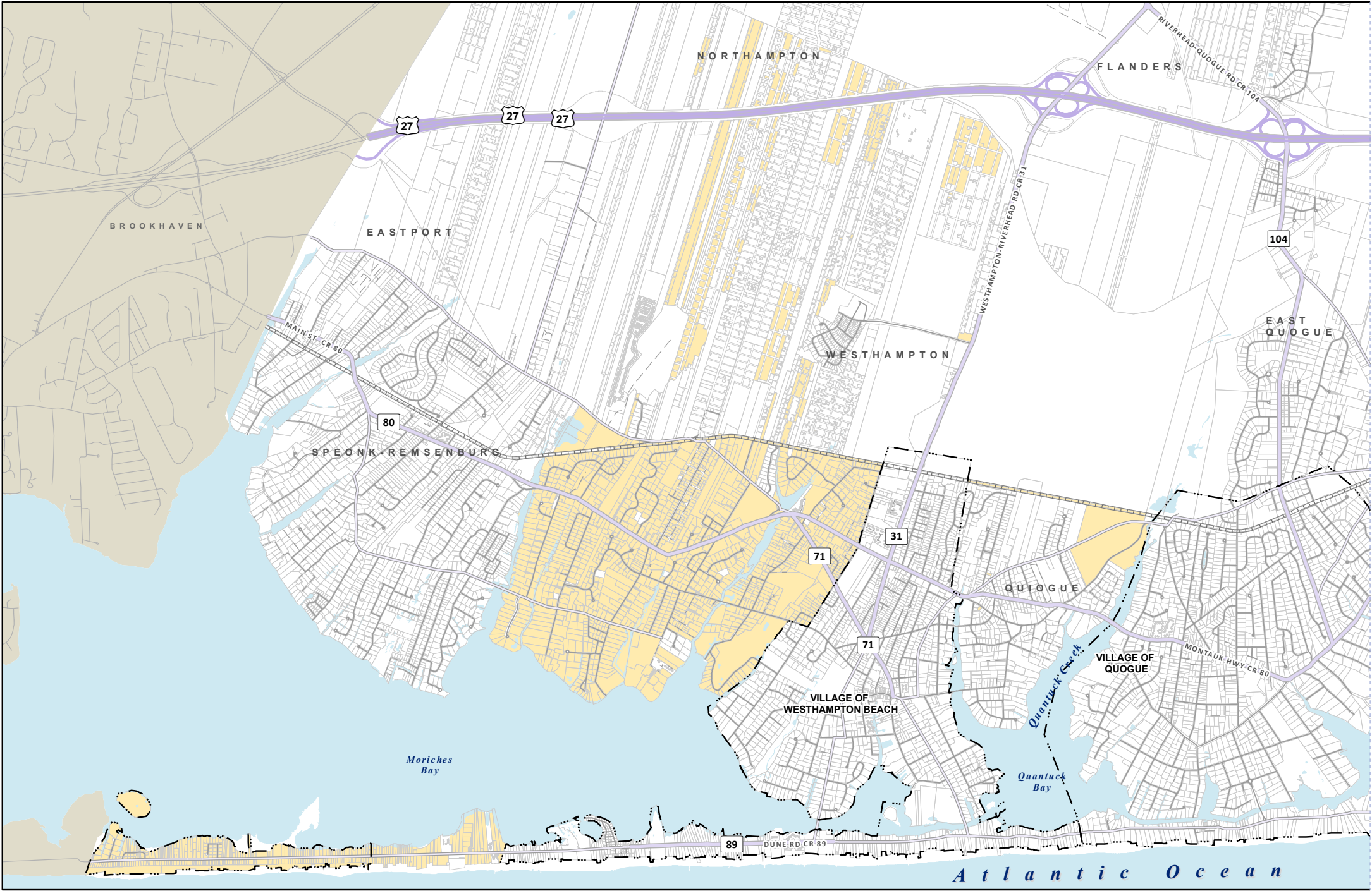
Article 12 of Town Law.

Town of Southampton
2015 Tentative Budget
Lighting Water Mill - L057

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	9,487	9,487	12,325	11,294	11,294	10,742	10,742	(552)	(4.89%)	10,662	10,662	(80)	(0.74%)
Total Real Property Taxes		9,487	9,487	12,325	11,294	11,294	10,742	10,742	(552)	(4.89%)	10,662	10,662	(80)	(0.74%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	48	55	48	48	75	48	48	0	0.00%	48	48	0	0.00%
1201	Interest And Earnings	87	59	87	87	18	87	87	0	0.00%	87	87	0	0.00%
Total Other Revenue		135	114	135	135	93	135	135	0	0.00%	135	135	0	0.00%
Total Revenue		9,622	9,601	12,460	11,429	11,387	10,877	10,877	(552)	(4.83%)	10,797	10,797	(80)	(0.73%)
Salaries:														
6100	Salaries	2,726	2,726	2,780	2,780	1,449	2,240	2,240	540	19.43%	2,298	2,298	(58)	(2.61%)
6101	Overtime	0	0	0	1	1	0	0	1	100.00%	0	0	0	0.00%
6110	Longevity	219	221	225	225	0	80	80	145	64.39%	82	82	(2)	(2.01%)
Total Salaries		2,944	2,947	3,005	3,007	1,450	2,320	2,320	687	22.84%	2,380	2,380	(60)	(2.59%)
Employee Benefits - Current:														
6810	Employee Retirement - Active	397	802	388	439	307	383	383	56	12.74%	393	393	(10)	(2.59%)
6830	FICA Tax Expenditure	225	222	230	230	109	177	177	52	22.80%	182	182	(5)	(2.59%)
6835	MTA Tax	10	10	10	10	8	8	8	2	22.80%	8	8	0	(2.66%)
6840	Worker's Compensation	80	80	82	82	44	90	90	(8)	(9.88%)	92	92	(2)	(2.61%)
6860	Medical Insurance - Active Employees	793	765	833	833	350	543	543	290	34.84%	543	543	0	0.00%
6865	Dental & Optical	52	45	52	52	22	52	52	0	0.00%	52	52	0	0.00%

Town of Southampton
2015 Tentative Budget
Lighting Water Mill - L057

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
6875	Disability	1	0	1	1	0	1	1	0	0.00%	1	1	0	0.00%
	Total Employee Benefits - Current	1,559	1,925	1,596	1,647	840	1,254	1,254	393	23.85%	1,271	1,271	(17)	(1.36%)
	Total Employee Costs	4,503	4,871	4,601	4,653	2,290	3,574	3,574	1,079	23.20%	3,651	3,651	(77)	(2.16%)
	Contractual:													
6404	Electric	4,050	4,674	3,800	3,800	2,298	4,800	4,800	(1,000)	(26.32%)	4,800	4,800	0	0.00%
6420	Other	725	1,139	725	725	611	1,200	1,200	(475)	(65.52%)	1,200	1,200	0	0.00%
6423	Small Equipment (Non-Capital	0	0	3,000	3,000	0	1,000	1,000	2,000	66.67%	1,000	1,000	0	0.00%
	Total Contractual	4,775	5,813	7,525	7,525	2,909	7,000	7,000	525	6.98%	7,000	7,000	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	261	260	260	260	160	262	262	(2)	(0.77%)	112	112	150	57.25%
6700	Debt Service Interest Expense	83	83	74	74	27	41	41	33	44.59%	34	34	7	17.07%
	Total Debt Service	344	343	334	334	187	303	303	31	9.28%	146	146	157	51.82%
	Total Expenditures	9,622	11,027	12,460	12,512	5,385	10,877	10,877	1,635	13.07%	10,797	10,797	80	0.73%
	Net Surplus (Deficit)	0	(1,426)	0	(1,083)	6,002	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	1,083	0	0	0			0	0		




2015 BUDGET
Special Taxing Districts
Lighting Districts

Westhampton


2014 Assessment Roll	
Total Assessed Value	\$2,096,867,781
Total Exempt Value	\$151,336,218
Total Taxable Value	\$1,945,531,563

Symbols

 Westhampton

0 0.5 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/18/2014
Suffolk County Real Property Tax Service
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Department Summary

Department: *Lighting Westhampton*

Budget Year: 2015
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L051
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

Workload:

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

2015 Tentative Budget

Lighting Westhampton - L051

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Difference	2016 Tentative/ 2015 % of Change
Real Property Taxes:														
1001	Property Taxes	55,268	55,268	57,109	51,955	51,955	50,469	50,469	(1,486)	(2.86%)	50,069	50,069	(401)	(0.79%)
	Total Real Property Taxes	55,268	55,268	57,109	51,955	51,955	50,469	50,469	(1,486)	(2.86%)	50,069	50,069	(401)	(0.79%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	285	308	285	285	301	285	285	0	0.00%	285	285	0	0.00%
1201	Interest And Earnings	131	183	131	131	156	131	131	0	0.00%	131	131	0	0.00%
	Total Other Revenue	416	491	416	416	457	416	416	0	0.00%	416	416	0	0.00%
	Total Revenue	55,684	55,759	57,525	52,371	52,413	50,885	50,885	(1,486)	(2.84%)	50,485	50,485	(401)	(0.79%)
Salaries:														
6100	Salaries	13,628	13,628	13,901	13,901	7,245	11,200	11,200	2,701	19.43%	11,492	11,492	(292)	(2.61%)
6101	Overtime	0	0	0	7	7	0	0	7	100.00%	0	0	0	0.00%
6110	Longevity	1,093	1,104	1,127	1,127	0	401	401	725	64.39%	409	409	(8)	(2.00%)
	Total Salaries	14,721	14,732	15,027	15,034	7,252	11,601	11,601	3,433	22.84%	11,901	11,901	(300)	(2.59%)
Employee Benefits - Current:														
6810	Employee Retirement - Active	1,987	4,011	1,939	2,193	1,534	1,914	1,914	278	12.70%	1,964	1,964	(50)	(2.59%)
6830	FICA Tax Expenditure	1,126	1,110	1,150	1,150	543	887	887	262	22.80%	910	910	(23)	(2.59%)
6835	MTA Tax	50	49	51	51	41	39	39	12	22.78%	40	40	(1)	(2.59%)
6840	Worker's Compensation	400	400	408	408	222	448	448	(40)	(9.88%)	460	460	(12)	(2.61%)
6860	Medical Insurance - Active Employees	3,966	3,827	4,164	4,164	1,748	2,713	2,713	1,451	34.84%	2,713	2,713	0	0.00%
6865	Dental & Optical	260	226	261	261	109	261	261	0	0.00%	261	261	0	0.00%

Town of Southampton

2015 Tentative Budget

Lighting Westhampton - L051

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
6875	Disability	6	0	6	6	0	6	6	0	0.00%	6	6	0	0.00%
	Total Employee Benefits - Current	7,795	9,623	7,978	8,232	4,198	6,269	6,269	1,963	23.84%	6,354	6,354	(85)	(1.36%)
	Total Employee Costs	22,516	24,356	23,005	23,266	11,449	17,870	17,870	5,396	23.19%	18,256	18,256	(385)	(2.16%)
	Contractual:													
6404	Electric	28,600	23,466	27,000	27,000	15,250	27,000	27,000	0	0.00%	27,000	27,000	0	0.00%
6420	Other	2,850	8,650	2,850	2,850	1,779	3,500	3,500	(650)	(22.81%)	3,500	3,500	0	0.00%
6423	Small Equipment (Non-Capital	0	0	3,000	3,000	0	1,000	1,000	2,000	66.67%	1,000	1,000	0	0.00%
	Total Contractual	31,450	32,116	32,850	32,850	17,029	31,500	31,500	1,350	4.11%	31,500	31,500	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	1,303	1,302	1,300	1,300	799	1,310	1,310	(10)	(0.77%)	560	560	750	57.25%
6700	Debt Service Interest Expense	415	414	370	370	134	205	205	165	44.59%	169	169	36	17.56%
	Total Debt Service	1,718	1,716	1,670	1,670	933	1,515	1,515	155	9.28%	729	729	786	51.88%
	Total Expenditures	55,684	58,188	57,525	57,786	29,412	50,885	50,885	6,901	11.94%	50,485	50,485	401	0.79%
	Net Surplus (Deficit)	0	(2,429)	0	(5,414)	23,001	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	5,414	0	0	0			0	0		